

SERVICE SPECIFICATIONS FOR FUNDING OF NPOS DEPARTMENT OF SOCIAL DEVELOPMENT

FUNDING NPOS FOR 2021/22 – 2022/23 AND 2023/24 FINANCIAL YEARS

	TEARS				
Name of Service / Directorate:	Services to Persons with Disabilities				
Programme Purpose: Overall purpose as per APP	Support the provision and management of Social Development Services to promote the empowerment, dignity and protection of right of persons with disabilities				
Sub Programme Description Brief description of nature and scope of service/s.	 Disability Rights promotes the empowerment and rights of persons with disabilities through accelerated mainstreaming of disability considerations and the strengthening of disability-specific services; 				
Services to be funded These should be in line with specified legislative requirements	Example: National Disability Organisations providing developmental social welfare services to Persons with Disabilities in at least four (4) or more provinces in line with current policies and legislations (WPRPD, approved by cabinet in 2015)				
Registration requirements (e.g. registration for adoption services)	National bodies to be registered with the NPO act				
Budget Limit Indicate budget limit for the programme as per ENE.	Total budget for the funding of national bodies is 4.1 Million per annum				
Service delivery area/s List geographical areas where the service/s is to be delivered.	2021/22	2022/23	2023/24		

Service beneficiaries	2021/22	2022/23	2023/24
List of the intended beneficiaries for the service. If different beneficiaries are targeted per specific year, indicate.			
Programme Objectives / Deliverables Articulate Objectives per financial year to enable respondents to unpack their operations as aligned to the mandate of national DSD.	Objective 1: Provision of capacity, empowerment and service delivery to affiliated organizations and beneficiaries	 Activities / Programme interventions (description of services to be provided) To provide staff development programs related to current policies & legislations Considering the international pandemic on COVID 19 & South Africa declaring COVID 19 as a natural disaster, development & provision of literature, study materials & personal protective equipment's (PPE's) to capacitate affiliate organisations and beneficiaries on regulations on COVID 19 for persons with disabilities To develop policies and programs to guide service delivery Participate in national and international workshops and conferences towards further development and empowerment for persons with Disabilities, maintaining current trends 	Financial Year/s 2021/22 to 2023/24
	Objective 2: To facilitate research and development of best practice models to inform Services to Person with disabilities	Activities / Programme interventions (description of services to be provided) Conduct and develop research reports on current disability issues	Financial Year/s 2021/22 to 2023/24

	Develop and monitor the implementation of the practice models, detailed.	
	of the practice models, database documentation and case management on	
	the following:	
	Statistics on clients	
	 Programs and services 	
	impact studies on services	
	Situational analysis	
Objective 3:	Activities / Programme interventions	Financial Year/s
To facilitate and coordinate	(description of services to be provided)	
advocacy and awareness		2021/22 to 2023/24
programmes on the rights of	 Promotion of disability, education and 	
persons with disabilities	awareness programmes	
	 Public awareness of the UN United 	
	Nations Conventions on the Rights of	
	Persons with Disabilities	
	COVID 19 - To facilitate awareness	
	programmes on COVID 19 towards the	
	protection and management of the	
	pandemic to persons with DisabilitiesParticipation in the mainstreaming of	
	disability	
	Promotion of leadership and self-	
	representation amongst persons with	
	disabilities	

Programme Manager: K SHUNMUGAM

Signature

Date 29/07/2020

Director : M Molamu

Signature : Date: 07/08/2020