

## ALLOCATION PER PROGRAMME AS PER ESTIMATES OF NATIONAL EXPENDITURE (ENE)

CHIEF DIRECTORATE	SUB-PROGRAMME <i>(as per service specifications attached)</i>	<b>ESTIMATED</b> ALLOCATION PER SUB-PROGRAMME
CHILDREN SERVICES	• Early Childhood Development	3.5 million
	• Child Protection Services	5 million
	• Orphans and Vulnerable Children	1.4 million
SERVICES TO FAMILIES	• Families, Services and Programmes	1.8 million
SOCIAL PROFESSIONAL SERVICES & OLDER PERSONS	• Services to Older Persons	3.3 million
SOCIAL CRIME PREVENTION VICTIM PROTECTION AND EMPOWERMENT ANTI SUBSTANCE ABUSE PROGRAMMES	• VEP and Prevention of Gender Based Violence	4 million
	• Probation and Child Justice Services	3.3 million
	• Integrated Anti- Substance Abuse Programmes	4 million
RIGHTS OF PERSONS WITH DISABILITIES	• Services to Persons with Disabilities	4 million